

Minnesota State University, Mankato
Operating Budget of the Student Association and Student Senate
Multi-Year Snapshot - August 1, 2019

	2016-17 Actuals (1)	2017-18 Actuals (2)	2018-19 Actuals (3)	Adjusted 12 Month Budget (4)	2019-20 Fiscal Year		
					Activity thru 8/01/19		
					Encumbrances (5)	Deposits/ Outlays (6)	Balance (7)
9805 - Carry Forward Balance from Prior Year	\$ 8,229.06	\$ 863.97	\$ 9,987.86	\$ 3,565.97		\$ 3,565.97	\$ -
Current Year Income							
9164 - Student Activity Fee Subsidy	\$ 109,869.00	\$ 110,562.16	\$ 109,588.00	\$ 106,538.00		\$ 106,538.00	\$ -
9407 - MSU Foundation Transfer							\$ -
9409 - Contract Revenue - Barnes & Noble Bookstore to Partners for Affordable Housing for student involvement in Pedal Past Poverty support of homeless shelters fundraiser.			\$ 1,000.00			\$ 1,000.00	
9380 - Advertising Revenue							\$ -
9799 - Other Income (FY'18 Haunted House - \$154)	\$ 675.00	\$ 154.00	\$ 215.50				\$ -
Current Year Income Total	\$ 110,544.00	\$ 110,716.16	\$ 110,803.50	\$ 106,538.00	\$ -	\$ 107,538.00	\$ -
Expenditures							
0130 - Classified Employee Salary	\$ 36,842.40	\$ 37,931.61	\$ 38,782.27	\$ 38,425.00	\$ 38,424.87		\$ 0.13
01080 - Separation Salary							
0019 - Fringe Benefits	\$ 24,043.46	\$ 25,076.19	\$ 25,965.69	\$ 26,245.00	\$ 25,741.36		\$ 503.64
Classified Employee Subtotal	\$ 60,885.86	\$ 63,007.80	\$ 64,747.96	\$ 64,670.00	\$ 64,166.23	\$ -	\$ 503.77
0910 - Student Payroll (excludes workstudy)							\$ -
Student Association President (2018-19) - MeMe Cronin; Anisa Omar then took over in May, 2019.	\$ 6,999.66	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 5,000.00		\$ 2,000.00
Student Association President Anisa Omar 2019-20			\$ 43.16				
Student Association Vice President (2018-19)- Katelynn Ogunfolami (resigned January 2019), Emma Zellmer then took over.	\$ 5,599.98	\$ 5,600.00	\$ 4,015.00	\$ 5,600.00			\$ 1,985.00
Student Association Vice President Anisa Omar Spring 2019			\$ 1,941.84				
Senate Speaker (2018-19) - Nathaniel Pesklo	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 3,000.00			\$ 1,000.00
Academic Affairs Coordinator - Melanie Ramsey	\$ 1,000.00	\$ 750.00	\$ 325.00	\$ 650.00			\$ 650.00
Student Affairs Coordinator - Samson Akintan Adediji	\$ 1,000.00	\$ 750.00	\$ 650.00	\$ 650.00			\$ 650.00
Public Relations and Marketing Coordinator - Nusrat Chaity	\$ 1,000.00	\$ 750.00	\$ 650.00	\$ 650.00			\$ 650.00
Student Allocations Committee Chair - Brett Marshall	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00			\$ 600.00
Student Allocations Committee Vice Chair - Avery Hyerleid	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00			\$ 400.00
Student Senators "may not shall receive" Up to \$200 (\$100 per Semester)	\$ 5,050.36	\$ 4,180.22	\$ 3,200.00	\$ 3,000.00			\$ 3,000.00
0924 - Workstudy Matching from Operating/FICA			\$ 9.77				\$ -
0960 - State Student Salary Workstudy		\$ 795.03		\$ 400.00			\$ 400.00
0910 -FY'20 Estimated attrition factor on salary allotments				\$ (3,000.00)			\$ (3,000.00)
Student Payroll Subtotal	\$ 24,650.00	\$ 23,825.25	\$ 20,834.77	\$ 18,950.00	\$ 5,000.00	\$ -	\$ 13,950.00
1010 - Rent - Camp Patterson/AtoZ Rental	\$ 364.00			\$ 360.00			\$ 360.00
1110 - Advertising	\$ 2,088.80	\$ 733.75	\$ 374.00	\$ 1,727.00		\$ 1,000.00	\$ 727.00
1411 - Printing (Includes \$1,000 Game Day t-shirts 8/2/18), \$382.50 table banner charges, \$210 for plaques.	\$ 3,412.60	\$ 967.50	\$ 1,592.50	\$ 1,000.00			\$ 1,000.00
1412 - Duplicating/Copying	\$ 2,533.09	\$ 1,861.89	\$ 2,521.79	\$ 500.00			\$ 500.00
1510/1550 - Student Attorney Contract	\$ 14,000.00	\$ 7,500.00	\$ 22,500.00	\$ 15,500.00			\$ 15,500.00
1850 - Food Service - FY'19 Dominos Pizza \$68.45. Hosting MSUSA Conf.	\$ 3,575.09	\$ 1,189.74	\$ 1,226.09	\$ 1,500.00			\$ 1,500.00
1870 - Other Purchased Services - Plaques, Honors	\$ 261.75	\$ 172.00	\$ 118.00	\$ 400.00			\$ 400.00
1910 - Public Speakers	\$ 100.00						\$ -
2011 - Postage							\$ -
2020 - Telephone	\$ 606.00	\$ 606.00	\$ 606.00	\$ 606.00			\$ 606.00
2030 - Long Distance Telephone	\$ 0.28	\$ 0.12	\$ 0.34				\$ -
2120 - In-state Travel	\$ 9.77						\$ -
2162 - Motor Pool - \$528 Moorhead; \$691.60 Credit	\$ 1,588.38	\$ 360.98	\$ 324.56	\$ 400.00			\$ 400.00
2720 - Student Travel	\$ 485.00	\$ 59.57					\$ -
2810/2891 - \$425 for attorney; \$115 parking passes; \$1,000 for Peddle Past Poverty Homeless Shelter Event	\$ 400.00	\$ 425.00	\$ 1,540.00	\$ 425.00			\$ 425.00
3000 - Supplies	\$ 2,938.57	\$ 873.39	\$ 839.38	\$ 500.00			\$ 500.00
3010/3011 - University Supply Room Supplies	\$ 9.90	\$ 9.28					\$ -
Non-Salary & Equipment Subtotal	\$ 32,373.23	\$ 38,584.47	\$ 52,477.43	\$ 41,868.00	\$ -	\$ 1,000.00	\$ 21,918.00
Expenditure Totals	\$ 117,909.09	\$ 101,592.27	\$ 117,225.39	\$ 106,538.00	\$ 69,166.23	\$ 1,000.00	\$ 36,371.77
June 30 Fiscal Year End Balance	\$ 863.97	\$ 9,987.86	\$ 3,565.97	\$ 3,565.97	\$ (69,166.23)	\$ 106,538.00	\$ -
	Surplus 6/30/2017	Surplus 6/30/2018	Surplus 6/30/2019	Predicted 6/30/2020		Cash Balance 8/7/2019	

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* Large \$9,987.86 surplus reflects that only one \$7,500 payment was made to the Student Attorneys during FY'18. with a catch-up \$7,500 payment made 8/21/18 in FY'19.